



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1783 Peningkatan Produksi Pakan Ternak	PAGU REALISASI	0 0.00%	12,609,150,000 12,603,686,097 (99.96%)	50,000,000 49,800,000 (99.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,659,150,000 12,653,486,097 (99.96%)
		SISA	0	5,463,903	200,000	0	0	0	0	0	0	5,663,903
2	1784 Pengendalian dan Penanggulangan Penyakit Hewan	PAGU REALISASI	0 0.00%	753,600,000 739,923,305 (98.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	753,600,000 739,923,305 (98.19%)
		SISA	0	13,676,695	0	0	0	0	0	0	0	13,676,695
3	1785 Penyediaan Benih dan Bibit Serta Peningkatan Produksi Ternak	PAGU REALISASI	0 0.00%	20,920,772,000 20,673,271,371 (98.82%)	10,883,950,000 10,852,675,800 (99.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,804,722,000 31,525,947,171 (99.12%)
		SISA	0	247,500,629	31,274,200	0	0	0	0	0	0	278,774,829
4	1787 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Peternakan	PAGU REALISASI	3,794,712,000 3,721,235,293 (98.06%)	6,182,578,000 6,158,394,363 (99.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,977,290,000 9,879,629,656 (99.02%)
		SISA	73,476,707	24,183,637	0	0	0	0	0	0	0	97,660,344
GRAND TOTAL		PAGU REALISASI	3,794,712,000 3,721,235,293 (98.06%)	40,466,100,000 40,175,275,136 (99.28%)	10,933,950,000 10,902,475,800 (99.71%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	55,194,762,000 54,798,986,229 (99.28%)
		SISA	73,476,707	290,824,864	31,474,200	0	0	0	0	0	0	395,775,771